

State of Washington  
**Recommendation Summary**

**Agency: 147 Off of Minority & Women's Business**

11:36:45AM

9/22/2011

Dollars in Thousands

Annual Average FTEs	General Fund State	Other Funds	Total Funds
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**2011-13 Current Biennium Total****Total Carry Forward Level**

Percent Change from Current Biennium

**Carry Forward plus Workload Changes**

Percent Change from Current Biennium

M2 TC	Technical Correction to Expend Auth		376	376
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**Total Maintenance Level**

Percent Change from Current Biennium

		376	376
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**Subtotal - Performance Level Changes**

0.0

**2011-13 Total Proposed Budget**

Percent Change from Current Biennium

		376	376
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**M2 TC Technical Correction to Expend Auth**

The enacted budget assumes the Office of Minority and Women's Business Enterprises (OMWBE) will reduce its assessments to state agencies for the 11-13 biennium by 10 percent (\$376,000) of its maintenance level operating budget. OMWBE's existing fund balance will offset the reduction in revenue; however, budgeted changes to OMWBE's expenditure authority will cause the Federal Government to seek recovery of the fund balance. To avoid this, OMWBE needs the expenditure authority restored so we can spend down the fund balance. No appropriation is needed.